

KwaZulu-Natal

Provincial Vision

By 2035 KwaZulu-Natal will be a prosperous Province with a healthy, secure and skilled population, living in dignity and harmony, acting as a gateway to Africa and the World.



THE KZN PROVINCIAL PLANNING COMMISSION AND THE PROVINCIAL GROWTH AND DEVELOPMENT STRATEGY AND PLAN

14 September 2017

OUTLINE OF PRESENTATION

1. **Establishment of the Provincial Planning Commission;**
2. **Background to the PGDS/P - Timeline since 2011;**
3. **The 2016 PGDS;**
4. **Moving from Strategy to Plan - The 2017/18 PGDP;**
5. **Catalytic Projects; and**
6. **Institutional framework for implementation and continued refinement.**

One Province – One Plan – One Future

1. THE KZN PLANNING COMMISSION

APPOINTMENT OF THE PPC

- **The Provincial Planning Commission (PPC) was established by resolution of the Provincial Cabinet and became operational in February 2011;**
- **The Commission consists of 9 Part Time Members appointed by the Provincial Executive Council;**
- **Current members of the Commission are:**
 - Prof Bonke Dumisa (Chairperson);
 - Dr Nombulelo Phewa (Deputy-Chairperson);
 - Mr Peter Miller;
 - Prof Ronald Green-Thompson;
 - Dr Lungile Bhengu-Baloy;
 - Mr Glen Robbins;
 - Mr Mzimkulu Msiwa;
 - Prof Nqabomzi Gawe; and
 - Mr J Nxumalo.

MANDATE OF THE PPC

- **The PPC complements the National Planning Commission (NPC) and advises Cabinet on matters related to:**
 - the long term strategic development perspective and vision of the Province;
 - ensuring coherence in policy development and planning across the Provincial Government; and
 - strengthening performance monitoring and evaluation to enable to assess the pace require to deliver on the desired outcomes

2.

TIMELINE SINCE 2011

HIGH LEVEL TIMELINE SINCE 2011

2011

**2011 KZN Situational Overview Completed
(Strategic Analysis)**

**2012 PGDS with Vision 2030 Adopted
(Strategy)**

**2012 First PGDP Adopted with Targets for 2015/20/25/30
(Implementation Plan)**

**2012 PGDS Action Work Groups Established
(Institutional Arrangements)**

**Half Yearly Progress Reports submitted to Provincial Cabinet
(M&E Framework)**

2015

**2012 – 15 Annual Revised PGDPs adopted
(Annual Review of Implementation Plan)**

HIGH LEVEL TIMELINE SINCE 2011

Jan 2016

**Complete 2015 KZN Citizen Satisfaction Survey
(Perception Analysis)**

**Review and update the 2011 KZN Situational Overview
(KZN Diagnostic)**

**Release of 2016 Community Survey
(KZN Diagnostic)**

**Review KZN Vision, PDGS & Spatial Development Framework
(Strategy Review)**

**2016 PGDS adopted by Provincial Cabinet in November 2016
(Adopt Reviewed Strategy)**

**2017/18 PGDP endorsed by Provincial Cabinet Lekgotla in August 2017
(Adopt Revised Implementation Plan)**

Sept 2017

3.

THE 2016 PGDS

NOW FOCUSSING ON VISION 2035

REMAIN ALIGNED WITH CLEAR LINE OF SIGHT



KZN VISION 2035

“By 2035 KwaZulu-Natal will be a prosperous Province with a healthy, secure and skilled population, living in dignity and harmony, acting as a gateway to Africa and the World”

**VISION
2035**



PGDS 2016

STRATEGIC GOALS

1

**INCLUSIVE
ECONOMIC
GROWTH**

2

**HUMAN RESOURCE
DEVELOPMENT**

3

**HUMAN AND
COMMUNITY
DEVELOPMENT**

4

**STRATEGIC
INFRASTRUCTURE**

5

**ENVIRONMENTAL
SUSTAINABILITY**

6

**GOVERNANCE AND
POLICY**

7

**SPATIAL
EQUITY**

VISION 2035

KwaZulu-Natal will be a prosperous Province with a healthy, secure and skilled population, living in dignity and harmony, acting as a gateway to Africa and the World



31

**STRATEGIC
OBJECTIVES**

2016 PGDS STRATEGIC GOALS and OBJECTIVES

STRATEGIC GOAL	No	STRATEGIC OBJECTIVE 2016
1 INCLUSIVE ECONOMIC GROWTH	1.1	Develop and promote the agricultural potential of KZN
	1.2	Enhance sectoral development through trade investment and business retention
	1.3	Enhance spatial economic development
	1.4	Improve the efficiency, innovation and variety of government-led job creation programmes
	1.5	Promote SMME and entrepreneurial development
	1.6	Enhance the Knowledge Economy
2 HUMAN RESOURCE DEVELOPMENT	2.1	Improve early childhood development, primary and secondary education
	2.2	Support skills development to economic growth
	2.3	Enhance youth and adult skills development and life-long learning
3 HUMAN AND COMMUNITY DEVELOPMENT	3.1	Eradicate poverty and improve social welfare services
	3.2	Enhance health of communities and citizens
	3.3	Safeguard and enhance sustainable livelihoods and food security
	3.4	Promote sustainable human settlements
	3.5	Enhance safety and security
	3.6	Advance social cohesion and social capital
	3.7	Promote youth, gender and disability advocacy and the advancement of women

2016 PGDS STRATEGIC GOALS and OBJECTIVES

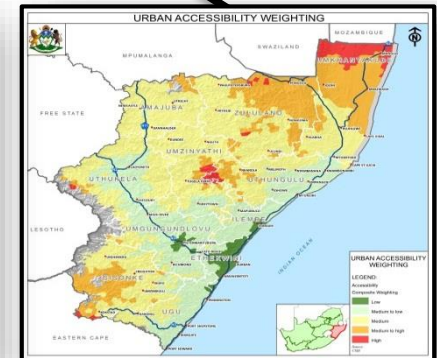
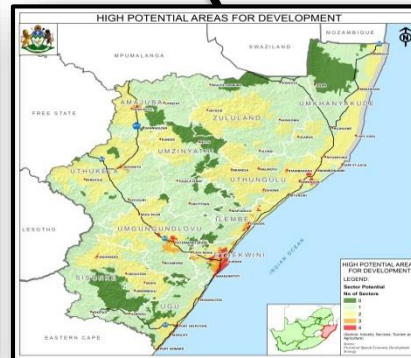
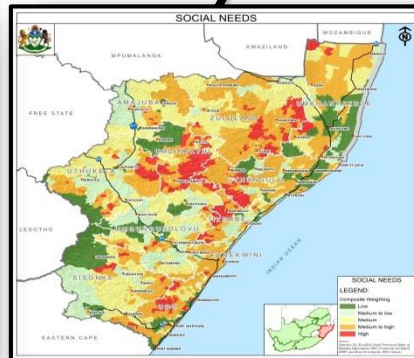
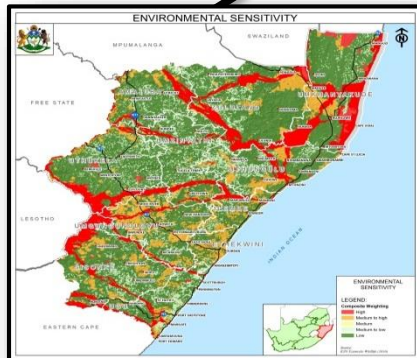
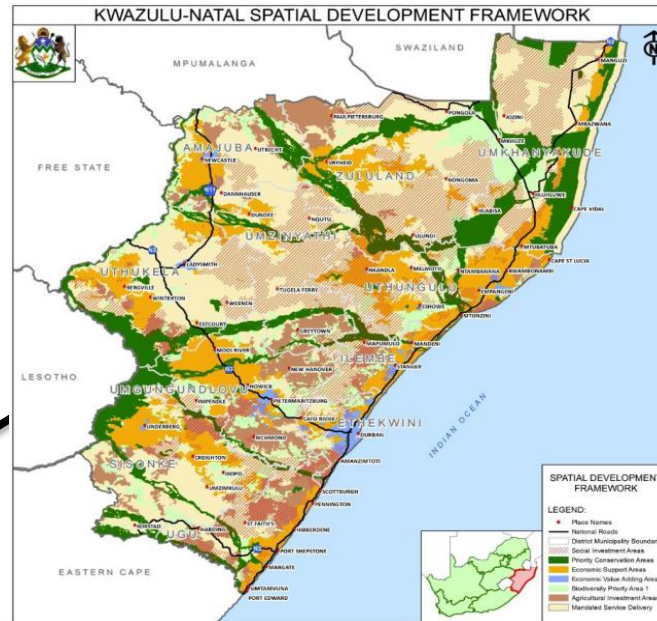
STRATEGIC GOAL	No	STRATEGIC OBJECTIVE 2016
4 STRATEGIC INFRASTRUCTURE	4.1	Development of seaports and airports
	4.2	Develop road and rail networks
	4.3	Develop ICT infrastructure
	4.4	Ensure availability and sustainable management of water and sanitation for all
	4.5	Ensure access to affordable, reliable, sustainable and modern energy for all
	4.6	Enhance KZN waste management capacity
5 ENVIRONMENTAL SUSTAINABILITY	5.1	Enhance resilience of ecosystem services
	5.2	Expand the application of green technologies
	5.3	Adapt and respond climate change
6 GOVERNANCE AND POLICY	6.1	Strengthen policy, strategy coordination and IGR
	6.2	Build government capacity
	6.3	Eradicate fraud and corruption
	6.4	Promote participative, facilitative and accountable governance
7 SPATIAL EQUITY	7.1	Enhance the resilience of new and existing cities, towns and rural nodes, ensuring equitable access to resources, social and economic opportunities
	7.2	Ensure integrated land management use across the Province, ensuring equitable access to goods and services, attracting social and financial investment



PROVINCIAL SPATIAL DEVELOPMENT FRAMEWORK

IT IS NOT ONLY ABOUT WHAT, BUT ALSO ABOUT WHERE

GENERATING A SPATIAL INTERVENTION MAP



RANKING AND WEIGHTING TO INFORM INTERVENTION CATEGORIES

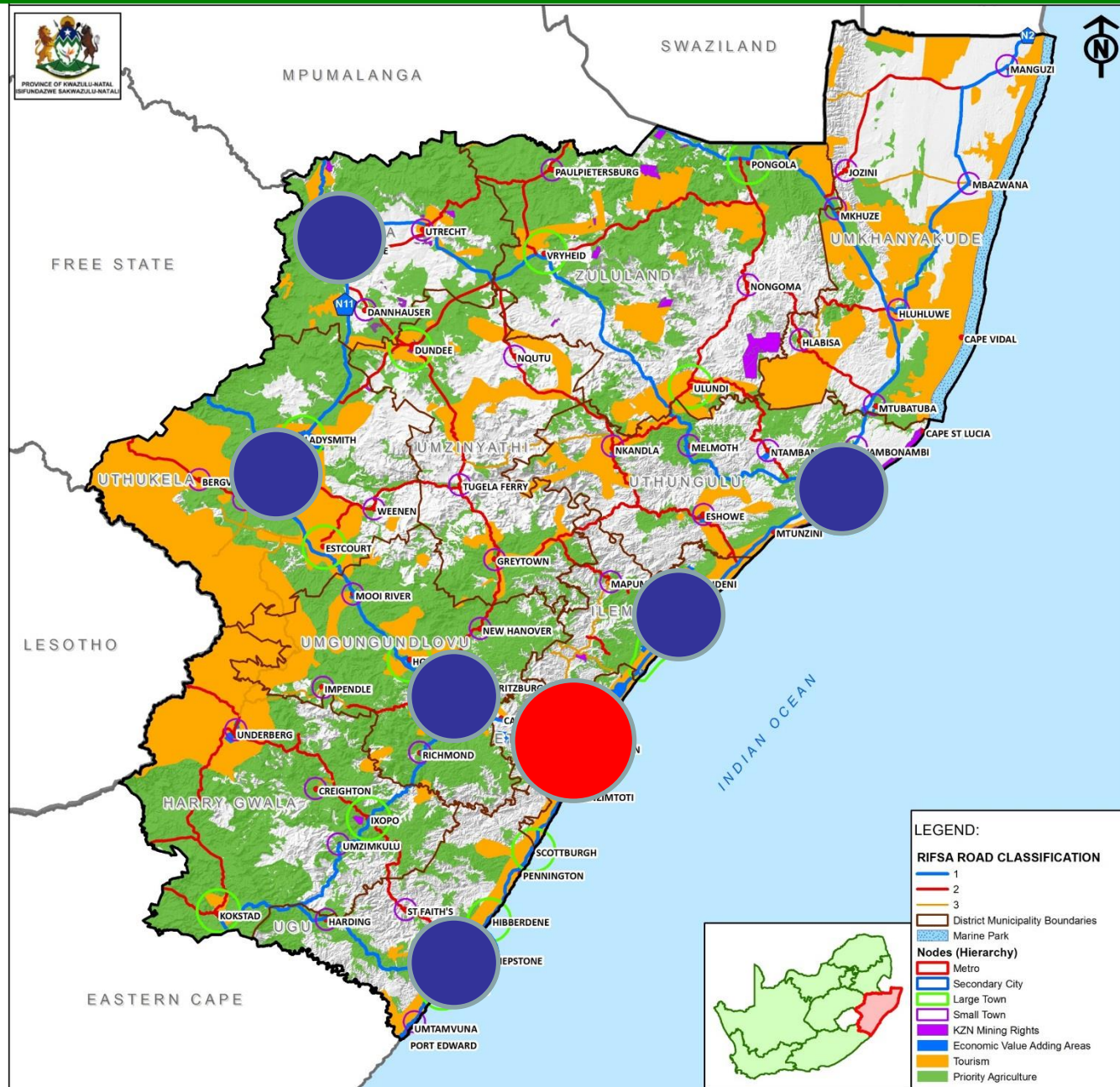
**COMPOSITE
ENVIRONMENTAL
SENSITIVITY**

**COMPOSITE
SOCIAL NEEDS**

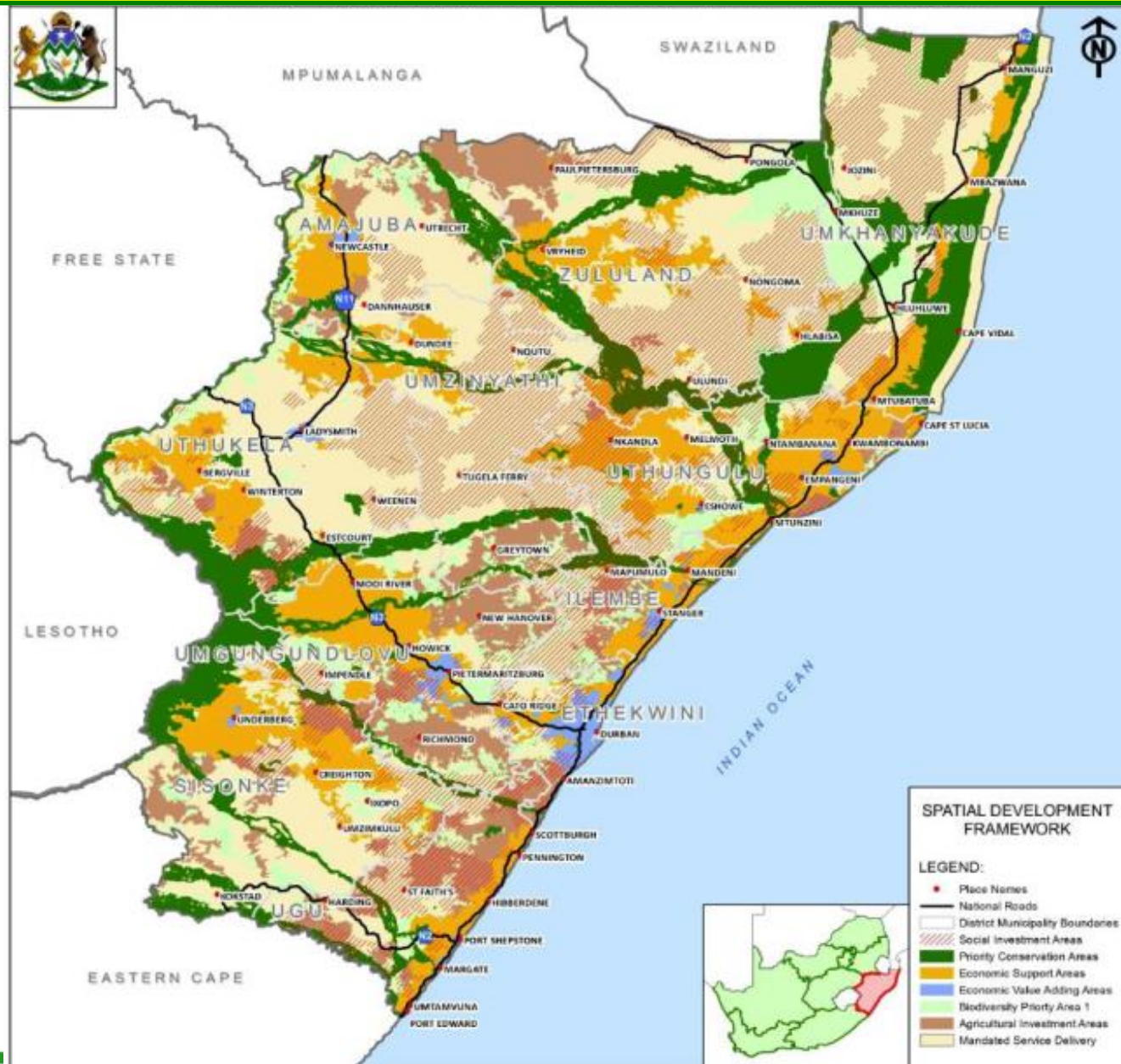
**COMPOSITE
ECONOMIC POTENTIAL**

**COMPOSITE
ACCESSIBILITY**

KZN NODES



KZN SPATIAL DEVELOPMENT FRAMEWORK



"KZN as a prosperous Province with healthy, secure and skilled population, living in dignity and harmony, acting as a gateway between Africa and the World"

4. THE 2017/18 PGDP

Cascading from Vision to Project

Vision 2035

7 Goals with Goal Indicators and targets for 2020/25/30/35

31 Strategic Objectives with Objective Indicators and targets for 2020/25/30/35

Provincial Spatial Development Framework

Interventions to drive the indicators and achieve the targets

Catalytic Projects supporting objectives, goals and vision at scale

Institutional Framework for Implementation and Refinement

M&E Framework

GOAL 1

Inclusive Economic Growth

Goal 1: Inclusive Economic Growth:

GOAL INDICATORS

GOAL INDICATORS	Revised Baseline (2015)	TARGETS			
		2020	2025	2030	2035
Total value of output of all sectors within the provincial economy (Constant, 2010 R Value)	R489 208 m	1%: R 514 163m 3%: R567 126m 6%: R654 670 m	R 540 390m R657 455m R876 096 m	R 567 955m R762 170m R1 172 415 m	R 596 927m R883 564m R1 568 956 m
Total employment in all sectors within the provincial economy Growth Scenarios Low=1%; Medium=3%, High=6%	2 497 000	L: 2 640 000 M: 2 713 000 H: 2 810 000	L: 2 830 000 M: 3 011 000 H: 3 258 000	L: 3 034 000 M: 3 340 000 H: 3 777 000	L: 3 252 000 M: 3 706 000 H: 4 379 000
GDP per capita within the provincial economy Growth Scenarios Low=1%; Medium=3%, High=6%	R44	L: R 46 091 M: R 48 290 H: R 50 954	L: R 48 697 M: R 54 080 H: R61 024	L: R 51 449 M: R60 564 H: R73 085	L: R 54 358 M: R67 826 H: R87 530
Annual unemployment rate (narrow and broad) for KZN	Narrow = 21.47 Broad = 39.14	Narrow: 20 Broad: 38	Narrow: 19 Broad: 36.5	Narrow: 18 Broad: 34	Narrow: 17 Broad: 32.5
Employed Youth (15-34) ('000)	1 092	1 171	1 255	1 345	1 442
Percentage increase of youth (15-34) amongst economically active in employment.	New	7.23%	14.93%	23.17%	32.05%

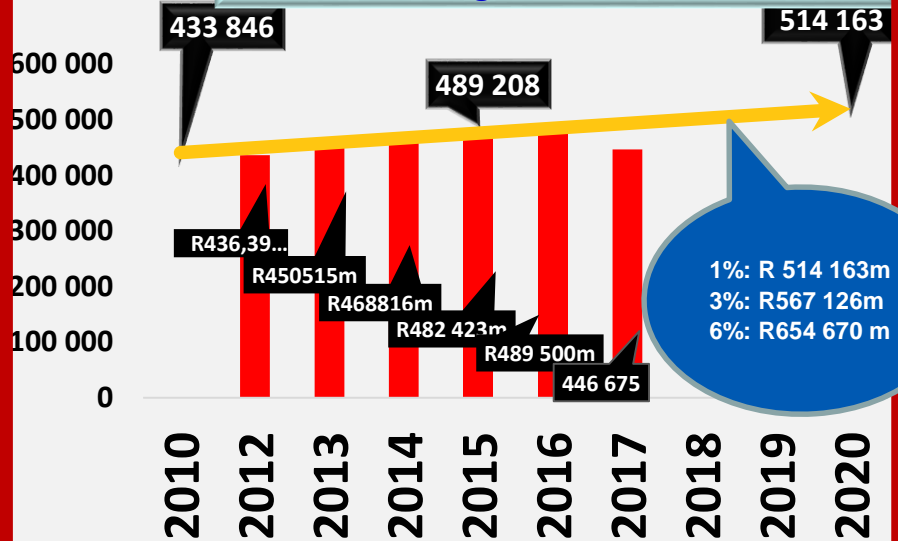


Goal 1 : Economic Growth

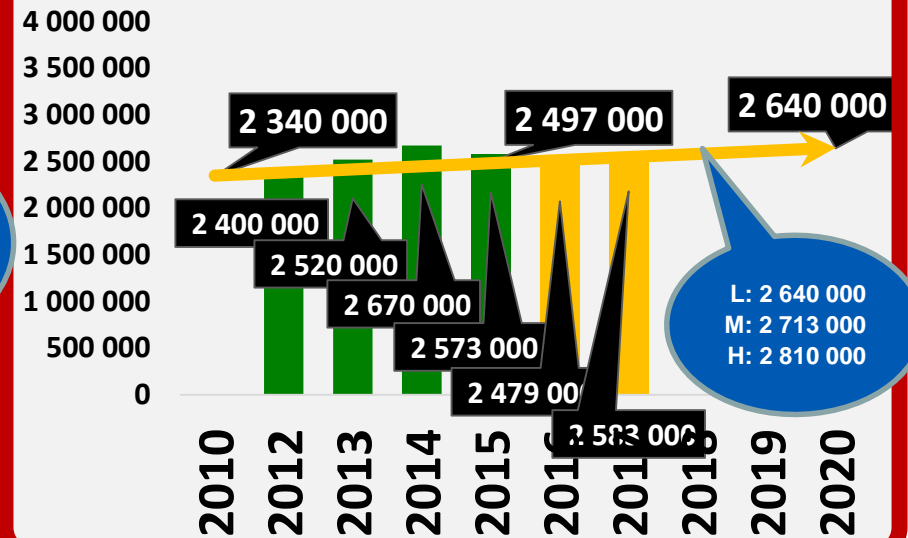
GOAL INDICATORS	Baseline 2010	Baseline 2015	Targets 2020	Current Status
Total output value of all sectors within the provincial economy (Constant, 2010 R Value)	R433 846m	R489 208m	1%: R 514 163m 3%: R567 126m 6%: R654 670 m	R446 675m
Total employment in all sectors within the provincial economy Growth Scenarios Low=1%, Medium=3%, High=6%	2 340 000	2 497 000	L: 2 640 000 M: 2 713 000 H: 2 810 000	2 555 000
GDP per capita within the provincial economy Growth Scenarios Low=1%; Medium=3%; High=6%	R28 110	R44 512	L: R 46 091 M: R 48 290 H: R 50 954	44 337
Annual unemployment rate (narrow) for KZN	Narrow = 19.65	Narrow = 21.47	20% (Narrow)	25.8 %(Narrow)
Annual unemployment rate (broad) for KZN	Broad = 36.62	Broad = 39.14	38 %(Broad)	41.0 %(Broad)
Employed Youth (15-34) ('000)	NEW	1 092	1 171	996

Goal 1 : Inclusive Economic Growth

Total output value of all sectors within the provincial economy :
Target vs Actuals

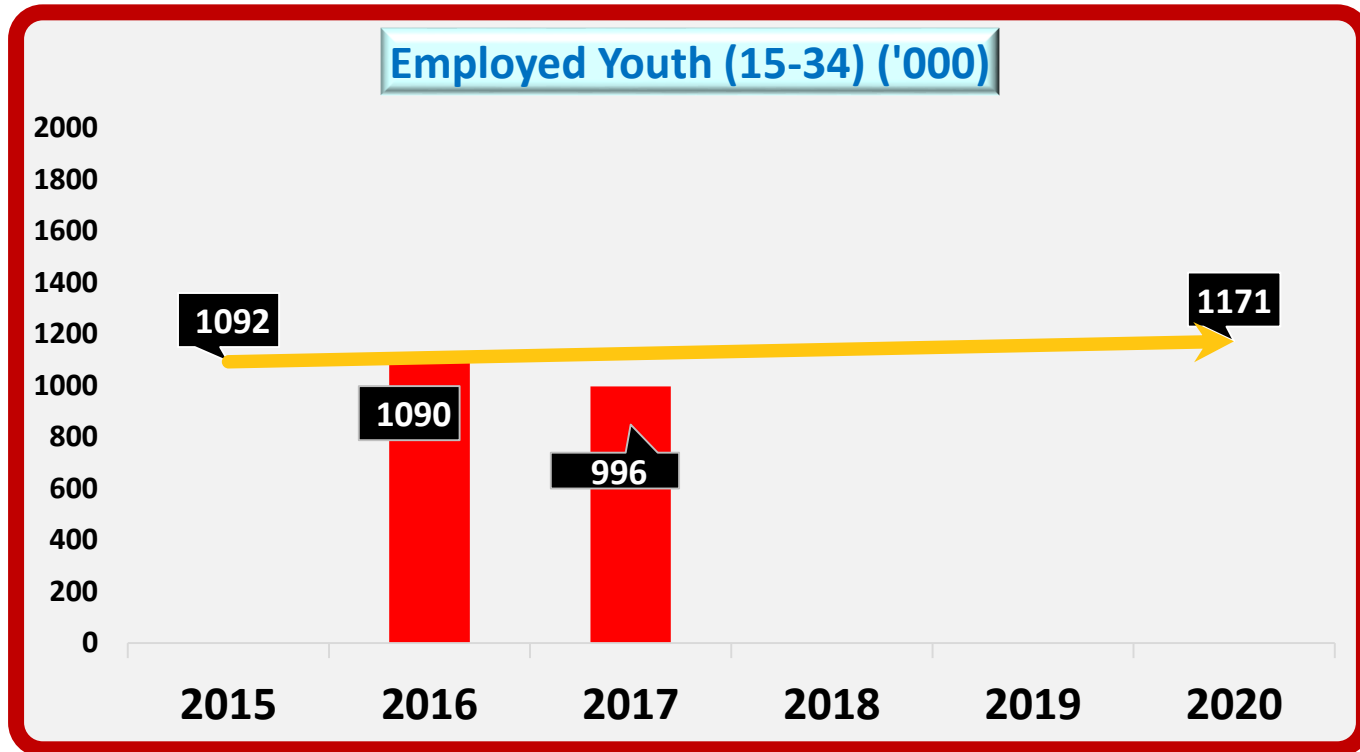


Total employment in all sectors within the provincial economy :
Target vs Actuals



Likely	
Doubtful	
Unlikely	

Goal 1 : Inclusive Economic Growth



Likely	Blue
Doubtful	Yellow
Unlikely	Red

GOAL 2

Human Resource Development

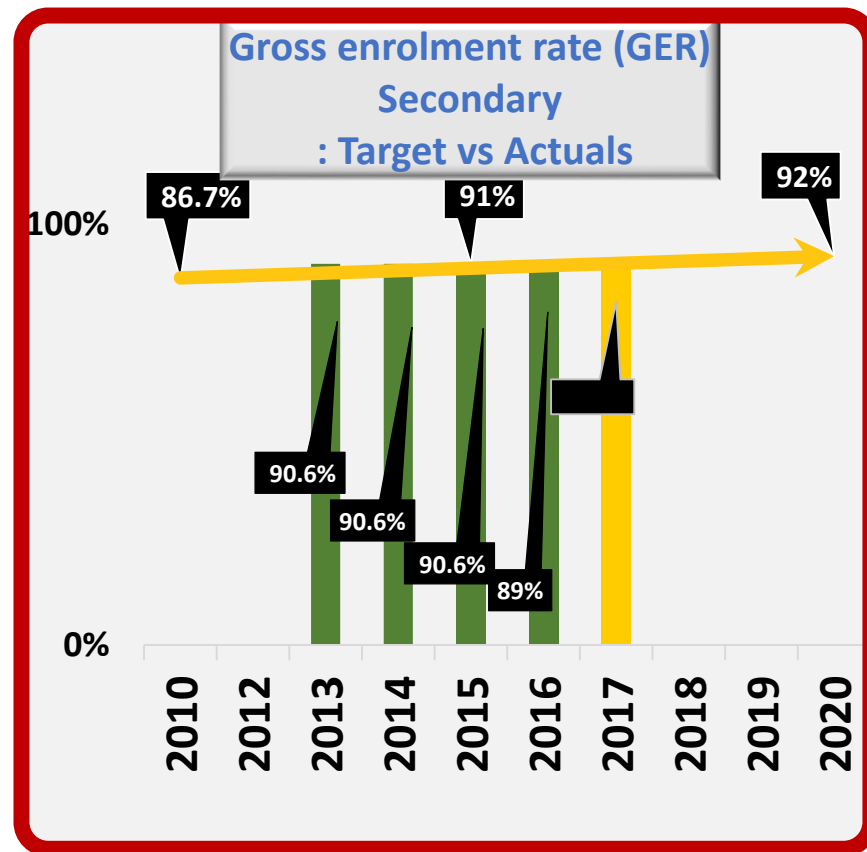
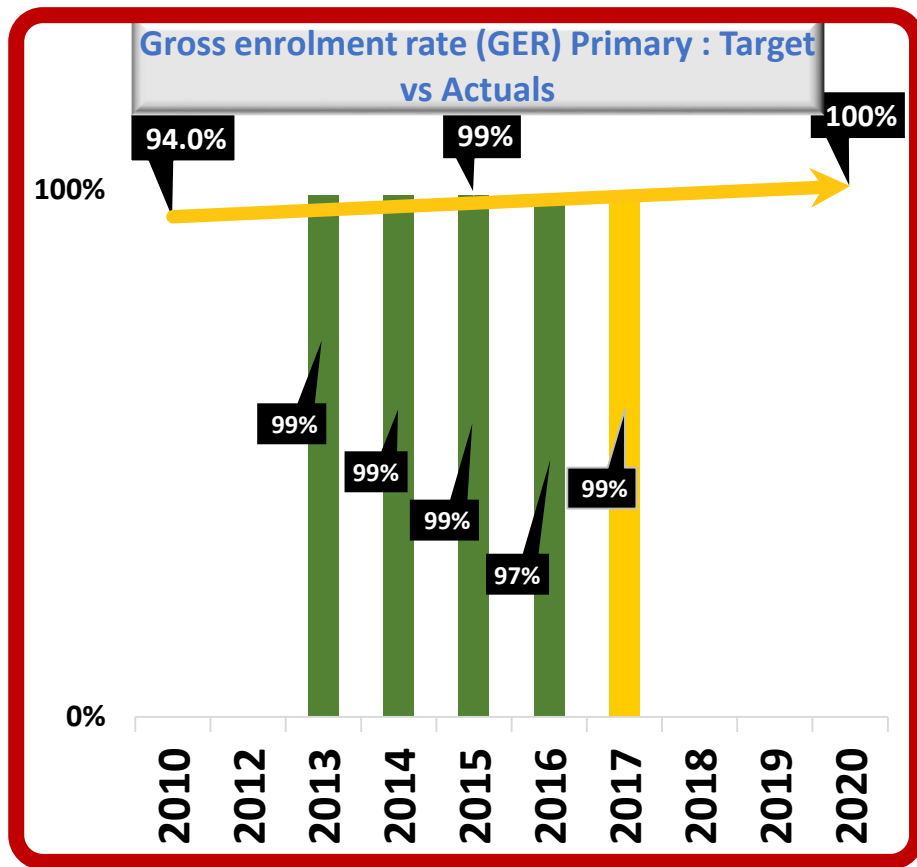
Goal 2: Human Resource Development

GOAL INDICATORS	Revised Baseline (2015)	TARGETS			
		2020	2025	2030	2035
Reduction in skills shortage in key priority skills areas	TBD	TBD	TBD	TBD	TBD
This is a new indicator that needs to be developed and tested. Progress will be reported through an intervention/action					
Gross enrolment rate (GER)	99%	100%	100%	100	100%
Primary	90.6%	92%	94%	95%	96%
Secondary					
Gross Enrolment Rate (GER) in TVET Colleges	13%	20%	25%	30%	35%
TVET NC(V) graduation rate	55%	57%	60%	63%	65%
Gross Enrolment Rate (GER) in Higher Education	26%	28%	30%	33%	35%
Adult Literacy rate	90%	92%	95%	97%	98%
The proportion of the unemployed who are unable to find employment or self-employment due to not having the appropriate education and/or skills.	TBD	TBD	TBD	TBD	TBD
This is a new indicator that needs to be developed and tested. Progress will be reported through an intervention/action					
Percentage of Grade 12 learners passing with Mathematics and Science.	15	24	32	38	44
Performance in SACMEQ					
• Reading	486	500	550	600	600
• Mathematics	485	500	550	600	600

Goal 2 : Human Resource Development

Goal Indicators	Baseline 2010	Baseline 2015	Targets 2020	Current Status
Gross enrolment rate (GER) - Primary	94%	99%	100%	99%
Gross enrolment rate (GER) - Secondary	86.7%	90.6%	92%	90.6%
Gross Enrolment Rate (GER) in TVET Colleges	12.5%	13%	20%	13%
TVET NC(V) graduation rate	66%	55%	57%	55%
Gross Enrolment Rate (GER) in Higher Education	22.1%	26%	28%	26%
Adult Literacy rate	80%	90%	92%	90%
Percentage of Grade 12 learners passing with Mathematics and Science.	18	15	24	22.18

Goal 2 : Human Resource Development



Likely	<div></div>
Doubtful	<div></div>
Unlikely	<div></div>

GOAL 3

Human and Community Development

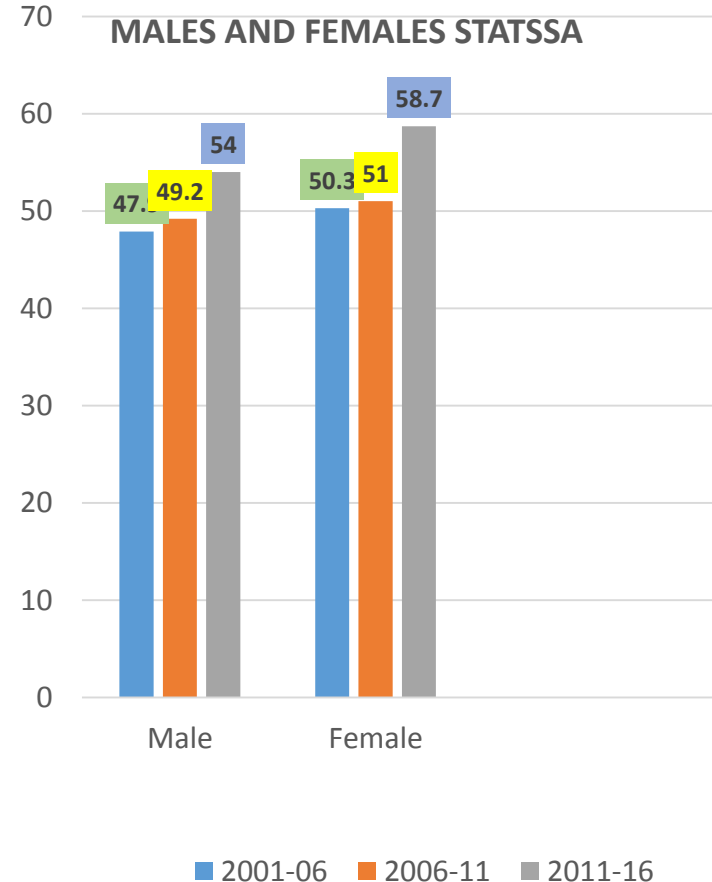
Goal 3: Human and Community Development

GOAL INDICATORS	Revised Baseline (2015)	TARGETS			
		2020	2025	2030	2035
Life expectancy as measure of the quality of life	57.7 years	60.5 years	63 years	65.9 years	67.4 years
Decrease in social inequality (Gini Coefficient)	19.4	22.1	25.4	29.2	TBD
Adjusted Human Development Index	0.72	0.80	0.90	1.00	TBD
Decrease in absolute poverty: % of households below the poverty line)	17.99	10.79	5.40	0.00	0.00

Goal 3 : Human and Community Development

Goal Indicators	Baseline 2010	Baseline 2015	Targets 2020	Current Status
Life expectancy as measure of the quality of life	52.6 years	57.7 years	60.5 years	56.4years
Decrease in social inequality (Gini Coefficient)	17.6	19.4	22.1	22.1
PGDP Adjusted Human Development Index (Baseline, Stats SA, KZN Department of Health. 2006)	0.70	0.72	0.80	0.80
Decrease in absolute poverty: % below food poverty line	25.70	17.99	10.79	10.79

PROVINCIAL LIFE EXPECTANCY AT BIRTH OF MALES AND FEMALES STATSSA

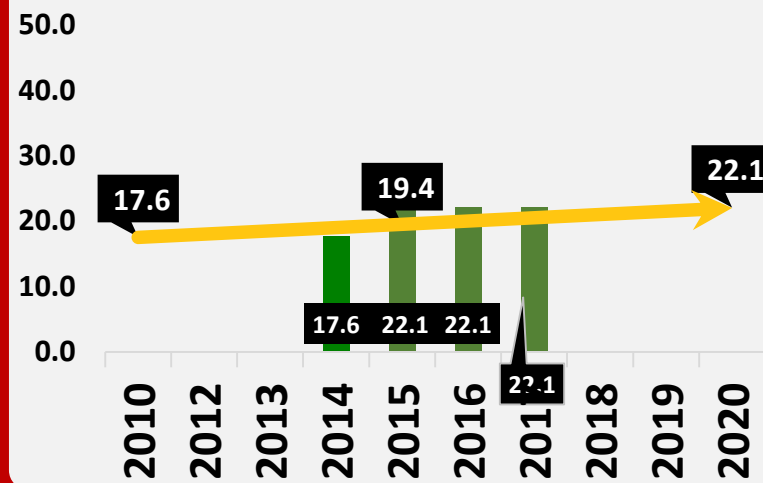


Goal 3 : Human and Community Development

Life expectancy at birth Total :
Target vs Actuals



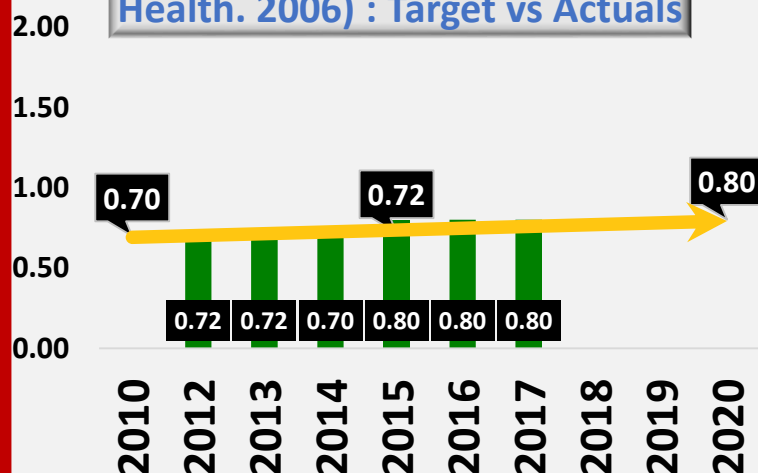
Decrease in social inequality:
share of income earned by poorest
60% (source data: NIDS) : Target vs
Actuals



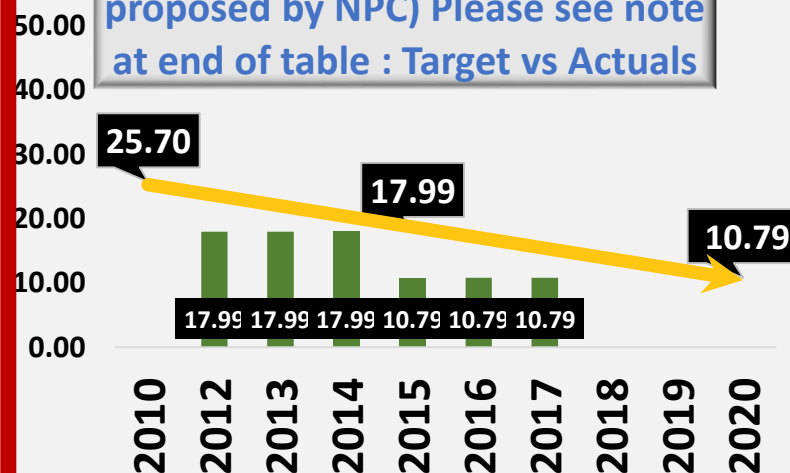
Likely	Green
Doubtful	Yellow
Unlikely	Red

Goal 3 : Human and Community Development

PGDP Adjusted Human Development Index (Baseline, Stats SA, KZN Department of Health. 2006) : Target vs Actuals



Decrease in absolute poverty: % below food poverty line (Baseline: NIDS, 2008, PL = half R418 proposed by NPC) Please see note at end of table : Target vs Actuals



Likely	■
Doubtful	■
Unlikely	■

GOAL 4

Strategic Infrastructure

Goal 4: Strategic Infrastructure

GOAL INDICATORS	Revised Baseline (2015)	TARGETS			
		2020	2025	2030	2035
Provincial and Municipal Fix Capital Formation as a % of KZN GDP 2010 constant prices)	New	TBD	TBD	TBD	TBD
Percentage of provincial budget allocated to new capital infrastructure.	20%	22%	25%	30%	TBD
Percentage of provincial budget allocated to new capital infrastructure spent.	100%	100%	100%	100%	100%
Percentage of provincial budget allocated to infrastructure, operation and maintenance proportional to new capital infrastructure spent.	16/84	20/80	20/80	20/80	20/80
Percentage of municipal budget allocated to new capital infrastructure.	20%	22%	25%	30%	TBD
Percentage of municipal budget allocated to new capital infrastructure spent.	100%	100%	100%	100%	100%
Percentage of municipal budget allocated to infrastructure, operation and maintenance proportional to new capital infrastructure spent.	23/77	25/75	25/75	25/75	25/75

Goal 4 : Strategic Infrastructure

Goal Indicators	Baseline 2010	Baseline 2015	Targets 2020	Current Status
Percentage of provincial budget allocated to new capital infrastructure.	17.2%	20%	22%	18%
Percentage of provincial budget allocated to new capital infrastructure spent.	98%	100%	100%	100%
Percentage of municipal budget allocated to new capital infrastructure	18.9%	20%	22%	21%
Percentage of municipal budget allocated to new capital infrastructure spent	86%	100%	100%	98%

Likely	
Doubtful	
Unlikely	

Goal 4 : Strategic Infrastructure

4.1 Development of seaports and airports : AWG 12				
No	Strategic Objective Indicators	Baseline 2015	Targets 2020	Current Status
4.1.1.1	Ports Throughput measured in million TEU's			
	1. Durban Port	2.8m	6m	678 850 for Q1
	2. Richards Bay Port	24 000	24 000	4 376 for Q1
4.1.1.2	Ports Throughput measured in Dry Bulk volumes (Million tons)			
	1. Durban Port	9.6 Million Tons	9.6 Million Tons	2.2 Million Tons for Q1
	2. Richards Bay Port	17.6 Million Tons	25.78 Million Tons	2.3 Million Tons for Q1

The Presidential Infrastructure Coordinating Committee has identified the following SIP2 Port Projects for the port of Durban:

1. DCT (Pier 2) Berth expansion and deepening
2. (Pier 1) Salisbury Island expansion

Project Stage: feasibility study completed

Likely	Green
Doubtful	Yellow
Unlikely	Red

Goal 4 : Strategic Infrastructure

4.1 Development of seaports and airports : AWG 12				
No	Strategic Objective Indicators	Baseline 2015	Targets 2020	Current Status
4.1.1.4	Port Capacity measured by Cruise Ship Operators	Currently 1 main cruise ship operator and other operators call in randomly	3	1
4.1.1.5	Port Capacity measured by number of Cruise Liner visits	66	66	9
4.1.1.6	Tonnage throughput from DTP cargo terminal (international)	7 150 tonnes	13 300 tonnes	2 480 for Q1
4.1.1.7	Tonnage throughput from DTP cargo terminal (domestic)	6 700 tonnes	8 000 tonnes	2 013 for Q1

Likely	Green
Doubtful	Yellow
Unlikely	Red

Goal 4 : Strategic Infrastructure

4.1 Development of seaports and airports : AWG 12				
No	Strategic Objective Indicators	Baseline 2015	Targets 2020	Current Status
4.1.2.1	Volume of passengers through KZN 1. KZN Seaports	TBD	TBD	34 605
4.1.2.2	Volume of passengers through KZN 2. KZN Airports	<u>P/A</u> KSIA: 4,930,155 Margate: 24,535 RBay: 76,734 PMB: 127,788 Total: 5,159,212	<u>P/A</u> KSIA: 6,163,400 Margate: 25,164 RBay: 84,910 PMB: 179,275 Total: 6,425,749	<u>P/A</u> KSIA: 5,447,172 Margate: 30,116 RBay: 75,304 PMB: 155,676 Total: 5,708,268
4.1.3.1	Number of scheduled domestic connections	KSIA: 9	KSIA: 11	9
4.1.3.2	Number of scheduled international connections	KSIA: 8	KSIA: 15	11

Estimated
based on 1st
Quarter
Performance

GOAL 5

Environmental Sustainability

GOAL 5: ENVIRONMENTAL SUSTAINABILITY

GOAL INDICATORS	Revised Baseline (2015)	TARGETS			
		2020	2025	2030	2035
Green House Gas Emissions	5,102,200 MtCO2e from 2010 Baseline	10,603,200 MtCO2e from 2010 Baseline	14,131,200 MtCO2e from 2010 Baseline	14,788,200 MtCO2e from 2010 Baseline	TBD
% protection of High -Risk Biodiversity Planning Units (HRBPU)	70%	85%	100%	100%	100%

Goal 5 : Environmental Sustainability

5.1 Increase productive use of land				
No	Strategic Objective Indicators AWG13	Baseline 2015	Targets 2020	Current Status
5.1.3	% use of high value agricultural land for non-agricultural activities	1.5%	1.3%	1%
5.1.4	Compliance with national Ambient Air Quality Standards	60%	80%	75%
5.1.5	Blue Drop rating	75%	80%	86.1
5.1.6	Green Drop rating (New Indicator)	81.5	80	66.8%
5.1.7	% of waste water treatment works complying with enforcement measures to meet effluent standards	55%	70%	52.6%
5.1.8	Percentage of waste license applications finalised within legislated timeframes	100	100%	100%
5.1.9	% of environmental impact assessments (EIA) applications finalised within legislated timeframes	98%	98%	96%
5.1.10	Number of compliance inspections conducted	750	850	839

GOAL 6

Governance and Policy

GOAL 6: GOVERNANCE AND POLICY

GOAL INDICATORS	Revised Baseline (2015)	TARGETS			
		2020	2025	2030	2035
Improvement in level of client satisfaction measured through percentage of citizens satisfied with the level of government services	55%	60%	65%	70%	75%
Functionality of social partnership structures (Councils)	TBD	TBD	TBD	TBD	TBD
	This is a new indicator that needs to be developed and tested. Progress will be reported through an intervention / action				

GOAL 7

Spatial Equity

GOAL 7: SPATIAL EQUITY

GOAL INDICATORS	Revised Baseline (2015)	TARGETS			
		2020	2025	2030	2035
Improved population physical access to goods and services as measured by the Spatial Equity / Accessibility Index	0.511	0.532	0.569	0.585	TBD



provincial planning
commission

PROVINCE OF KWAZULU-NATAL

OFFICE OF THE PREMIER

KWAZULU-NATAL

Quick Start Operations Manual for the Implementation of the Provincial Growth and Development Plan

Building A Better Future Together

www.kznppc.gov.za

2016/17

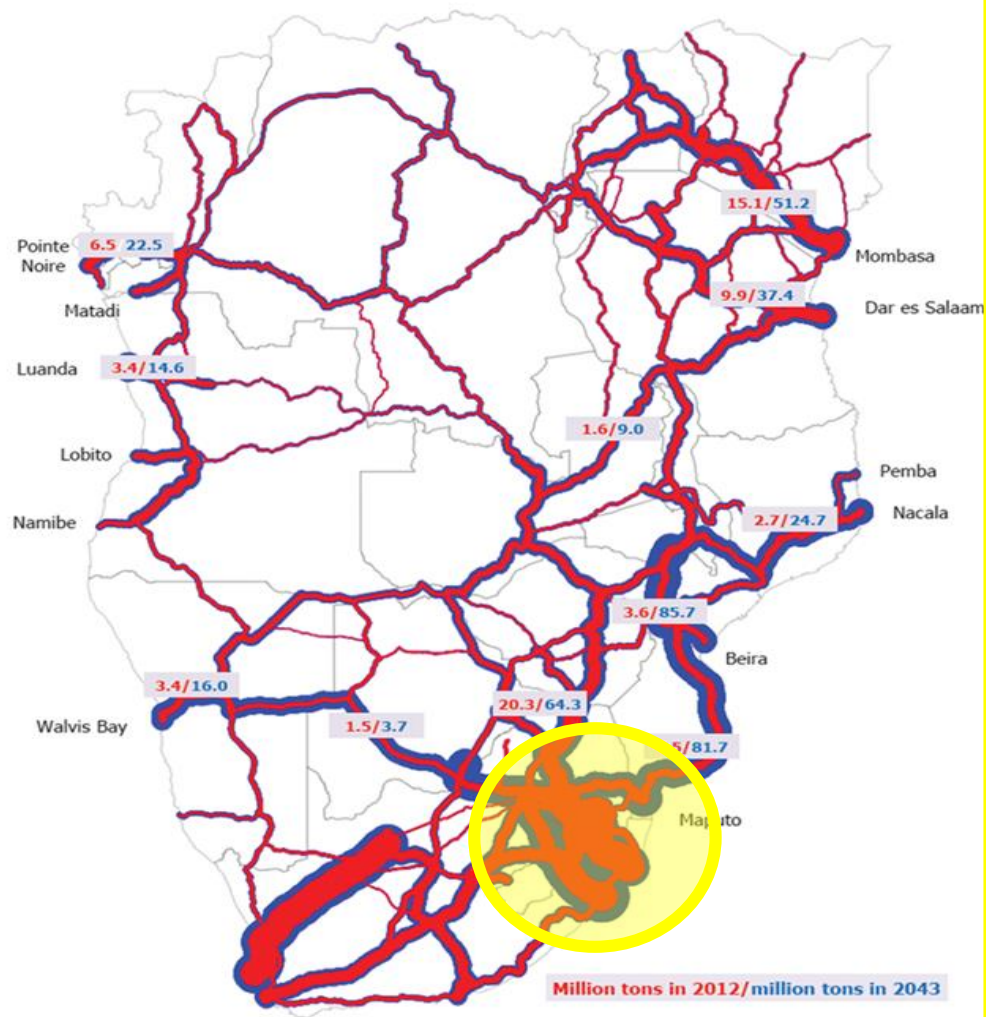
5. CATALYTIC PROJECTS

(a) FOCUS ON INFRASTRUCTURE

1. Airports Ports
2. Harbours;
3. Road
4. Rail
5. Electricity
6. ICT
7. Water and Sanitation
8. Education Facilities
9. Health Facilities
10. Human Settlement

PROJECTED SUB-SAHARAN FREIGHT GROWTH

2012



2040

Note: Future volumes are not shown proportional

SUPPORTING CATALYTIC PROJECTS

CATALYTIC PROJECTS

- **Clear and emphatic emphasis on processes and mechanisms to enhance implementation of the Strategy.**
- **Whilst recognising the value of a long term vision and strategy, there is an equal recognition of the need for a clear implementation plan with a focus on immediate action and the attainment of short term gains.**
- **One of the processes to be pursued in this regard is to ensure that the strategy and its objectives are driven by a range of Catalytic Projects.**
- **A Catalytic Project is defined as a project of significant scale and scope that will make a substantial impact and contribution to the achievement of the vision and goals of the Province.**

CATALYTIC PROJECTS

- The significance of a project being awarded “Catalytic status” is that it will confirm that such a project had been subjected to a screening and prioritisation process of the Provincial Planning Commission and the Economic Sector and Infrastructure Development Cluster;
- Catalytic Projects will receive preferential facilitation support and guidance, in recognition of the contribution such a project can make to achieve the growth targets of the Province.
- Catalytic Projects will form an integral part of the Provincial Growth and Development Plan (PGDP), which will be reviewed and adopted by the Provincial Executive Council annually.

CATEGORIES OF CATALYTIC PROJECTS

Catalytic projects			
	Major needs	Major Enablers	Game changers
	This applies to projects that are meant to address wide-scale regional needs	This applies to projects that will unlock downstream infrastructure services	This applies to projects that will structurally change the economy
National and parastatal focus areas / competencies	<ul style="list-style-type: none"> • Flagship Integrated Human Settlements • Higher education facilities • Health facilities • Business incubators • Skills centers 	<ul style="list-style-type: none"> • Class 1 roads upgrade • Freight Rail upgrades • Pipeline infrastructure • ICT infrastructure • IRPTN / IPTN • Energy Upgrades / Power plants / Subs • Dam development 	<ul style="list-style-type: none"> • Airport Development • Port Development • Intermodal Development • Mining Licenses • Refinery • IDZs / SEZs
Provincial competencies	<ul style="list-style-type: none"> • Flagship Integrated Human Settlements • Hospitals • Small Town Rehabilitation & Urban renewal • Business incubators • Skills centers 	<ul style="list-style-type: none"> • Class 2 & 3 roads upgrade • Intermodal • IRPTN / IPTN • Energy Upgrades • Dams / Water transfer schemes • WWTW 	<ul style="list-style-type: none"> • Airport Development • IDZs / SEZs • Technology Hubs • Industrial Hubs • Cluster Parks / Industrial Parks • AgriZone / AgriParks
District, Metro and Local Govt. competencies	<ul style="list-style-type: none"> • Flagship Integrated Human Settlements • Urban Renewal • Business incubators • Skills centers 	<ul style="list-style-type: none"> • Class 3 & 4 roads upgrade • IRPTN / IPTN • Energy Upgrades • Water transfer schemes • WWTW • Substations 	<ul style="list-style-type: none"> • Airport Development • IDZs / SEZs • IT / Technology Hubs • Industrial Hubs • Industrial Cluster development • Intermodal • New nodal development

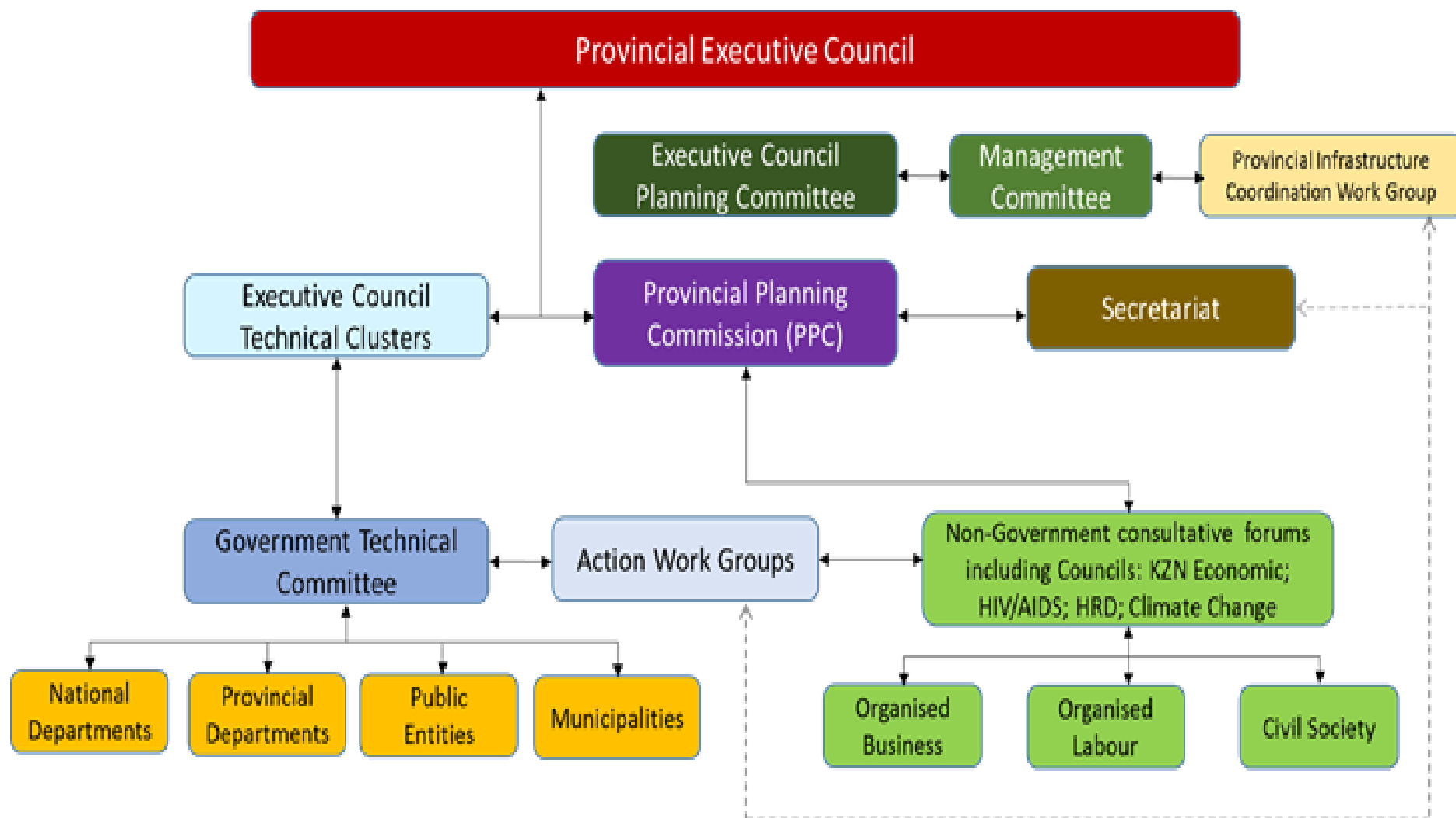
CATALYTIC PROJECTS

CATALYTIC PROJECTS :- **GAME CHANGERS**

No	Project	Project Detail	Project Leader	Local Municipality
1	Dube Trade Port SEZ	Recognition of DTP as SEZ and support the expansion of the area to be included in the SEZ	DEDTEA	Ethekwini
2	Automotive Supplier Park	Auto Supply Park in South Durban Area	DEDTEA & eThekwini	Ethekwini
3	Durban Dig-out Port (SIP2)	Green-field Port Development on DIA site	Transnet	Ethekwini
4	Durban Port Expansion (SIP2)	Pier 1 Phase 2 Salisbury Island Infill, Pier 2 Berth Deepening	Transnet	Ethekwini
5	Durban Passenger Cruise Terminal	Development of world-class cruise ship passenger handling facilities to attract more cruise tours.	Transnet	Ethekwini

6. INSTITUTIONAL FRAMEWORK FOR IMPLEMENTATION

INSTITUTIONAL FRAMEWORK FOR IMPLEMENTATION AND CONTINUED REFINEMENT



PGDP REPORTING FRAMEWORK

PROVINCIAL EXECUTIVE COUNCIL

ESID CLUSTER

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SPCHD CLUSTER

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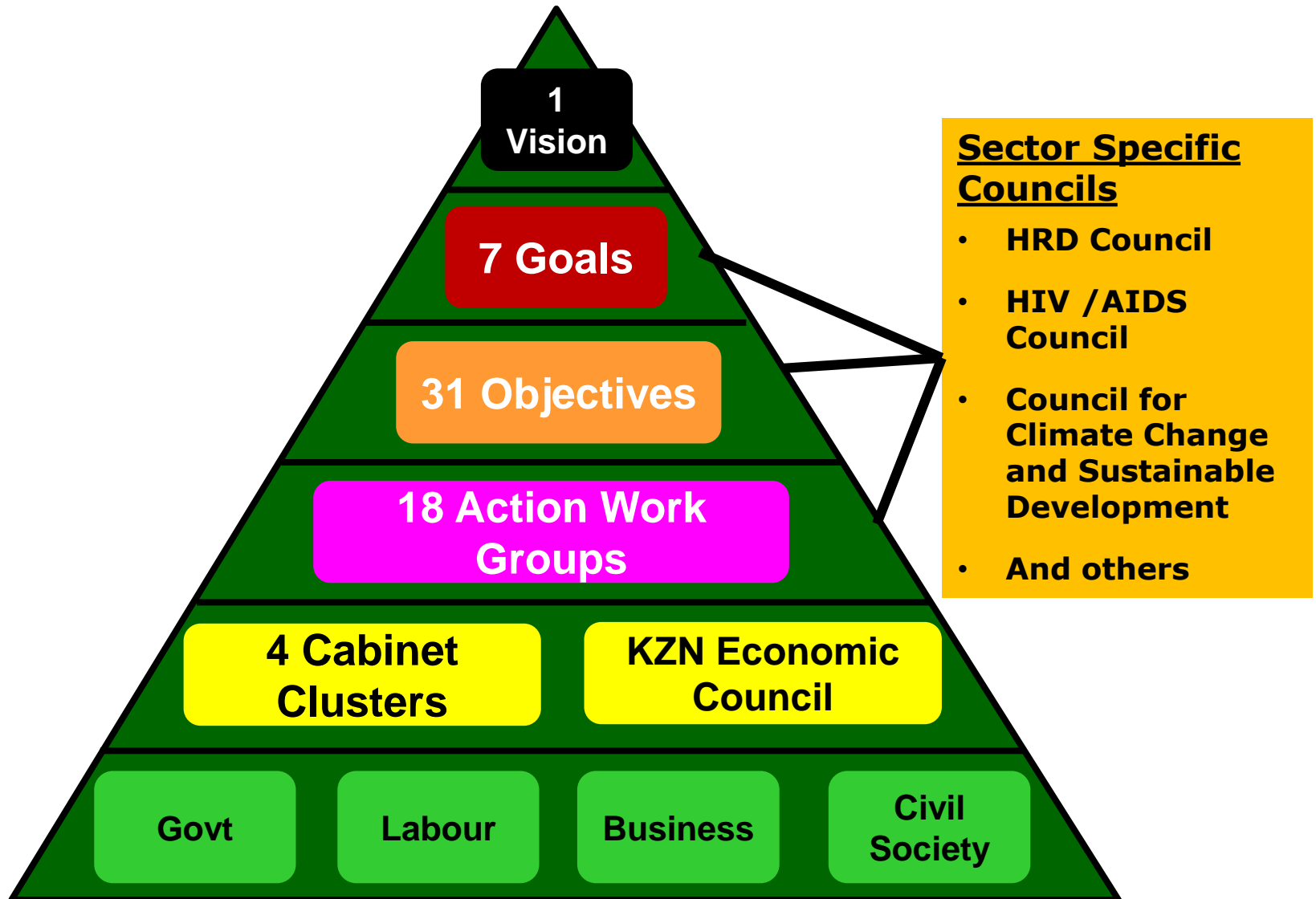
G&A CLUSTER

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JCPS CLUSTER

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9

UNITY IN ACTION





Siyabonga - Thank You

PGDS 2016 and PGDP 2017/18
“Working Together to achieve
KZN Vision 2035”

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